

ISD #833 - SOUTH WASHINGTON COUNTY SCHOOLS
Achievement and Integration Budget
2020-2021

		<u>Original Budget</u>
<i>Interventions</i>		
1 Student, Family and Community Engagement Activities	\$	27,600
2 Academic Success Coaches		652,652
3 Culturally Responsive Teaching		61,000
4 Cultural Liaisons		630,641
4a Cultural Liaisons - <i>incentive revenue</i>		92,406
5 Young Scholars Program		126,820
6 Wolfriders (formerly Be Your Dream Program)		19,200
7 Recruitment & Retention of Culturally Diverse Staff		12,500
8 AVID		1,057,478
8a AVID - <i>incentive revenue</i>		59,910
9 Preschool Programming - <i>incentive revenue</i>		53,676
10 Collaborations with Racially Isolated Districts - Rosemount-Apple Valley-Eagan and Stillwater		28,280
<i>Subtotal</i>	\$	<u>2,822,163</u>
Administration/Operations	\$	268,878
Total		<u><u>\$ 3,091,041</u></u>

Expenditure Breakdown		<u>% of Budget</u>
Direct Student Services	\$	2,644,046 85.54%
Professional Development		166,642 5.39%
Administration		280,353 9.07%
Total Achievement and Integration Expenditures		<u><u>\$ 3,091,041</u></u>