

DISTRICT 833 PROFILE: 2015-2016



South Washington County Schools

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South Washington County Schools (District 833) is a suburban district located southeast of St. Paul, Minnesota. The district includes all or parts of the communities of Cottage Grove, Newport, St. Paul Park, Woodbury, and Afton, Denmark and Grey Cloud Island Townships.

6th largest school district by enrollment in Minnesota

Total area of **84** square miles

Total building square footage: **3,344,144**

Average building age: **37** years

Population of the district is approximately **98,100** people

16 elementary schools

3 high schools

4 middle schools

1 alternative high school

1 Next Step transition program for students up to age 21

4 charter schools and **3** non-public schools in the district

17,700+ students

- » Total Minority: 27%
- » Open enrolled: 3%
- » Free/Reduced: 19%
- » Special Education: 13%
- » Limited English Proficiency: 1%
- » Asian: 11%
- » Black: 9%
- » Hispanic: 7%
- » Native American: >.5%
- » White: 73%

3,000+ employees

4,000+ including part time & subs

Teacher average starting salary plus benefits: **\$55,000**

Principal starting salary: **\$90,131-
\$118,136**

Contracts for these and all other bargaining units are available on the district's website under Human Resources. These include:

- » Bus Drivers and Bus Mechanics
- » Central Administration Supervisors
- » District Office Support Specialists
- » Kids Club Supervisors
- » Maintenance
- » Nutrition Services
- » Office Professional
- » Professional Association of Confidential Employees (PACE)
- » Paraprofessionals

Student Achievement

Average MCA Proficiency:

- » Reading: 67.4%
- » Math: 70.4%
- » Science: 68.5%

College & Career Readiness:

- » Graduation rate: 92.5%
- » Average ACT: 24.1 composite
- » Explore: 16.5 composite
- » PLAN: 18.9 composite

327 2014 AP Scholars

11 2015 National Merit Scholarship Finalists

22 2015 National Merit Commended Students

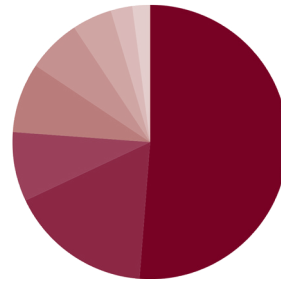
Finance Facts

State average for revenue to school districts:
\$11,000 per pupil unit

District 833's revenue from the state:
\$9,985 per pupil unit

Gap between average state funding and District 833 funding:
\$1,015 per pupil unit
\$18.3 million total

Expenditures per pupil:



- Regular Instruction: 51%
- Special Education: 17%
- School Support: 8%
- Operations/Maintenance: 8%
- Student Transportation: 6%
- School Administration: 5%
- District Administration: 3%
- Student Activities: 2%

Status of Referendum in place

Operating Levy Referendum	Annual Revenue	Final Year	Renewal Date
\$771.27 per pupil	\$14.9 million	2017-18	Nov. 2017
\$180.35 per pupil	\$3.4 million	2023-24	Nov. 2023
\$62.53 per pupil	\$1.2 million	2023-24	Nov. 2023
\$337.00 per pupil	\$6.9 million	2023-24	Nov. 2023
\$26.4 million total revenue from referendum			
Capital Projects Levy	\$1 million	2016-17	Nov. 2016

District 833 spends

\$510 less

per pupil unit than the state's school district average

2015-16 Fund Balance Projection

		Fund Balance %
2015 Projected Fund Balance	\$8,293,710	5.1%
2016 Projected Revenues	\$194,838,602	
2016 Projected Expenses	\$198,194,950	
2016 Projected Fund Balance	\$4,937,362	2.5%*

* This is with approved budget reductions totaling \$4,682,536 and an additional \$3.7 million potential future reductions identified depending on future funding. Future possible revenues from an operating referendum will be needed to return fund balance to the Board policy of 5-9%.

Fund Balance History & Projections

Fiscal Year	Fund Balance \$	Fund Balance %
June 30, 2012 Actual	\$19,735,993	10.9%
June 30, 2013 Actual	\$13,883,278	6.8%
June 30, 2014 Actual	\$9,485,552	6.0%
June 30, 2015 Projected	\$8,293,710	4.2%
June 30, 2016 Projected	\$4,937,362	2.5%
June 30, 2017 Projected	(\$1,349,882)	-1.0%

NOTE: School Board policy calls for the fund balance to be between 5-9% each year. Statutory operating debt is -2.5%.

Projected Expenses in 2016:

\$265,697,287

- » General Fund Expenses: \$198,194,950
- » Debt Service Expenses: \$28,185,447
- » Community Ed Expenses: \$12,591,577
- » Nutrition Services Expenses: \$9,169,401
- » Construction Expenses: \$5,869,612



Nutrition Services

10,618 lunches served per day

- » 6.5% served to students eligible for reduced price
- » 18.6% served to students eligible for free meals

1,725 breakfasts served per day

- » 9.5% served to students eligible for reduced price
- » 35% served to students eligible for free meals

Meal Costs:

- » Breakfast: \$1.20 elementary, \$1.60 secondary, and \$0 for free/reduced
- » Lunch: \$2.30 elementary, \$2.60 middle school, \$2.65 high school, \$0.40 for reduced price, \$0 for free
- » *State of Minnesota pays the \$0.40 reduced price*

Transportation

14,000 students are transported each day between public and non-public schools

Drive over **3 million** miles each year

Own and operate **142** vehicles, including buses and vans

Drivers have over **1,500** hours of combined training each year

Perfect state inspection of all vehicles for three straight years

Service provided to:

- » Elementary students who live more than 1 mile from school
- » Middle School students who live more than 1.5 miles from school
- » High School students who live more than 2 miles from school

Technology

10,000 instructional iPads **5** schools with **1:1 iPad** programs

6,000 lab/student computers **1,700** instructional laptops

Fiber optic connection: **10Gb** to all buildings

Mission: We are committed to igniting a passion for lifelong learning.

Values:

- » Students come first.
- » Students are challenged and learn based on their unique needs and abilities.
- » Education is a partnership among students, educators, families and communities.
- » Effective and highly motivated staff leads to highly motivated and successful students.
- » Continuous improvement is driven by innovation, technology and best practice.

Administration:

- » Superintendent: Keith Jacobus, Ph.D.
- » Assistant Superintendent: Michael Johnson
- » Assistant Superintendent: Julie Nielsen
- » Assistant to the Superintendent for Operations: Mike Vogel
- » Director of Communications: Barbara Brown
- » Director of Community Education: Bob Lawrence
- » Director of Finance: Dan Pyan
- » Director of Human Resources: Denise Griffith
- » Director of Professional Development and Accountability: Brian Boothe
- » Director of Special Services: Kevin Witherspoon, Ed.D.
- » Director of Teaching and Learning Services: Matthew Dorschner
- » Director of Technology: Robert Berkowitz

School Board:

- » Tracy Brunnette, Vice-Chair
- » Ron Kath, Chair
- » Katy McElwee-Stevens, Director
- » Katie Schwartz, Clerk
- » Joe Slavin, Director
- » Sharon Van Leer, Treasurer
- » Michelle Witte, Director



Early Education

530 4 year olds participating in district PreK

ECFE classes serving **729** children and **641** parents

- » New Parent Connection at Woodwinds Hospital: 414 infants
- » Welcome Baby: 361 infants » 25 Home Visits
- » Head Start in Newport: 57 children

588 Early Childhood Special Education students served

High School offerings

2,062 students in **13 Advanced Placement (AP) courses**

894 students in **18 International Baccalaureate (IB) courses**

546 students in **11 Project Lead the Way courses**

378 students in **4 Advancement Via Individual Determination (AVID) courses**

310 students in **5 College in the School (CIS) courses**

100+ co-curricular activities

Community Education

Community Education offers **extended learning** opportunities (Early Childhood Family Education, PreK, screening, Kids Club, youth enrichment, Adult Basic Education, Adult Diploma), **lifelong learning** opportunities (youth & adult enrichment, inter-generational programs, middle school athletics, camps & clinics), and oversees **grants & wellness** and **facility use**.

World's Best Workforce Goals:

Achievement Gaps: Narrow the achievement gap by 50% by 2017.

Kindergarten Readiness: Increase the percentage of students meeting district fall cut scores for both Letter Sounds Fluency (10) and Letter Naming Fluency (13) from 52.9% in the Fall of 2013 to 66.9% in the Fall of 2017, a total increase of 14% and an annual increase of 3.5%.

Third Grade Literacy: Increase the percentage of students of meeting spring state proficiency targets in third grade from 65.0% in the Spring of 2013 to 75.5% in the Spring of 2017, a total increase of 10.5% and an annual increase of 2.6%.

College and Career Readiness: Increase the percentage of students of meeting fall PLAN college and career readiness benchmarks in English, Mathematics, Reading, and Science.

Graduation Rates: Increase the percentage of students graduating from high school within four years of starting from 89.6% in 2013 to 92.7% in 2017, a total increase of 3.1% and an annual increase of 0.8%.

Elementary Schools:

- » Armstrong Elementary:
Andrew Cafilisch, Principal
- » Bailey Elementary:
Candace Hofstad, Principal
- » Cottage Grove Elementary:
Theresa Blume-Thole, Principal
- » Crestview Elementary:
Jodi Husting, Principal
- » Grey Cloud Elementary:
Laura Loshek, Principal
- » Hillside Elementary:
Erin Shadick, Principal
- » Liberty Ridge Elementary:
Michael Moore, Principal
- » Middleton Elementary:
Sara Palodichuk, Principal
- » Newport Elementary:
Rich Romano, Principal
- » Nuevas Fronteras Spanish Immersion:
Jodi Husting, Principal
- » Pine Hill Elementary:
Jolaine Mast, Principal
- » Pullman Elementary:
Ed Ross, Principal
- » Red Rock Elementary:
Jennifer Holt, Principal
- » Royal Oaks Elementary:
Susan Risius, Principal
- » Valley Crossing Community School:
Lela Olson, Principal
- » Woodbury Elementary:
Connha Classon, Interim Principal

Middle Schools:

- » Cottage Grove Middle School:
Elise Block, Principal
- » Lake Middle School:
Molly Roeske, Principal
- » Oltman Middle School:
Rebecca Schroeder, Principal
- » Woodbury Middle School:
Kari Lopez, Principal

High Schools:

- » East Ridge High School:
Jim Smokrovich, Principal
- » Park High School:
Kerry Timmerman, Principal
- » South Washington Alternative High School:
Mike Mahaffey, Principal
- » Woodbury High School:
Sarah Sorenson-Wagner, Principal